

Box 6 - All other payments	2022-23	2023-24	Difference £	Variance %
Office Expenses	£286	£494	£208	73%
Mileage	£76	£108	£33	43%
Website	£200	£190	£10	-5%
Training/AGM (Clerk/Councillors)	£0	£90	£90	
Hire of meeting rooms	£113	£160	£47	42%
Audit (Internal & External)	£280	£364	£84	30%
Insurance	£607	£819	£212	35%
Subscriptions	£382	£638	£256	67%
ICO Registration	£35	£35	£0	0%
Elections	£100	£0	£100	-100%
GDPR	£0	£205	£205	
Councillor expenses	£14	£71	£58	422%
Grounds maintenance contract	£2,103	£2,300	£198	9%
Caretaker contract	£1,000	£1,000	£0	0%
Additional grounds maintenance	£1,155	£1,525	£370	32%
Maintenance/purchase of play equipment	£12,063	£44,297	£32,233	267%
Inspections	£763	£1,055	£292	38%
Bin collection	£145	£163	£18	12%
Street light electricity	£438	£845	£407	93%
Street light maintenance	£300	£1,236	£936	312%
Newsletter	£1,139	£1,093	£46	-4%
Citizen of the Year	£39	£49	£10	26%
Defibrillator	£45	£91	£46	102%
GPC	£596	£0	£596	-100%
Local Plan Examination	£1,899	£0	£1,899	-100%
Other	£0	£0	£0	
VAT	£3,938	£10,412	£6,474	164%
TOTAL	£27,715	£67,241	£39,526	143%

<u>Explanation (if over 15% and >£200)</u>
2023/4 includes office chair £156
Increase as new play equipment
Increase in subs and includes SLCC 2023/4
Contract renewed 2023/4 after small gap
Extra work needed due to new play items
Buying outdoor fitness kit 2022/3, new play kit 2023/4
Additional inspection cost as more equipment
Increase in prices
Extra repairs needed
No grants 2023/4
No Examination in 2023/4