

Budget 2017/18**Ford Parish Council**

RECEIPTS	Budget 2017-18
Precept	£13,844.00
Bank Interest	£9.00
Environmental Maintenance Grant	£2,200.00
Transparency Grant	£0.00
LJC Youth Grant	£899.39
Football Goals	£0.00
Village Show	£0.00
Parish Portion - 15% CIL monies	£0.00
Other income	
TOTAL RECEIPTS	£16,952.39

PAYMENTS	Budget 2017-18
Administrative & Establishment Costs:	
Clerk's Salary (incl. pension)	£6,074.74
Office Expenses	£500.00
Website	£190.00
Training/AGM (Clerk/Councillors)	£225.00
Hire of meeting rooms	£120.00
Audit (Internal & External)	£100.00
Insurance	£700.00
Professional Subscriptions (SALC)	£300.00
ICO Registration	£35.00
Computer / office equipment	£0.00
Safe custody of papers	£20.00
Election Costs	£100.00
Sub Total Admin & Establishment	£8,364.74
Recreation Ground	
Maintenance (incl. weeds)	£2,450.00
Inspections (RoSPA & regular)	£950.00
Football goals	£0.00

Sub Total Recreation Ground	£3,400.00
Street Lighting	
Electricity	£800.00
Maintenance / Inspections	£200.00
PWLB Loan Repayment	£1,283.54
Sub Total Street Lighting	£2,283.54
Ford Youth Group	
Grant for youth worker	£3,500.00
Sub Total Youth Group	£3,500.00
Village Show	
	£0.00
Sub Total Village Show	£0.00
Projects/Grants	
Jubilee Bench	£0.00
Parish Plan Action Group (R7)	£0.00
Newsletter	£450.00
Sub Total Misc Projects/Grants	£450.00
GRAND TOTAL PAYMENTS	£17,998.28