

Budget 2018/19**Ford Parish Council**

RECEIPTS	Budget 2018/19
Precept	£20,000
Bank Interest	£9
Environmental Maintenance Grant	£0
Transparency Grant	£0
LJC Youth Grant	£0
Parish Portion - 15% CIL monies	
Defibrillator donations	
Other income	£0
TOTAL RECEIPTS	£20,009

PAYMENTS	Budget 2018/19
Administrative & Establishment Costs:	
Clerk's Salary (incl pension)	£6,710
Office Expenses	£550
Mileage	£200
Website	£200
Training/AGM (Clerk/Councillors)	£150
Hire of meeting rooms	£150
Audit (Internal & External)	£250
Insurance	£680
Professional Subscriptions (SALC)	£300
ICO Registration	£35
Safe custody of papers	£20
Election Costs	£100
GDPR compliance	£240
Sub Total Admin & Establishment	£9,585
Recreation Ground / Parish Hall	
Maintenance (incl. caretaker for Parish Hall & Play Area)	£2,904
Inspections (RoSPA, regular, tree survey)	£780
Sub Total Recreation Ground	£3,684
Street Lighting	
Electricity	£775
Maintenance / Inspections	£200
PWLB Loan Repayment	£1,284
Sub Total Street Lighting	£2,259
Ford Youth Group	
Grant for youth worker	£3,500
Equipment for youth club / contingency	£250
Sub Total Youth Group	£3,750
Projects/Grants	
Newsletter (S137)	£680
Community-led plan	
Defibrillator	
Citizen of Year	£52
Sub Total Misc Projects/Grants	£732
Other	

Other	
Sub Total Other	£0
GRAND TOTAL PAYMENTS	£20,009