

**Budget 2020/21**

<b>RECEIPTS</b>	<b>Budget 2020-21</b>
Precept	£23,822.86
Bank Interest	£9.00
<b>TOTAL RECEIPTS</b>	<b>£23,831.86</b>

<b>PAYMENTS</b>	<b>Budget 2020-21</b>
<b>Administrative &amp; Establishment Costs</b>	
Clerk's Salary (incl. pension)	£7,440
Office Expenses	£500
Mileage	£200
Website	£200
Training/AGM (Clerk/Councillors)	£150
Hire of meeting rooms	£150
Audit (Internal & External)	£250
Insurance	£725
Subscriptions (SALC)	£320
ICO Registration	£40
Safe custody of papers	£15
Election	£0
GDPR	£156
<b>Sub Total Admin &amp; Establishment</b>	<b>£10,146</b>
<b>Recreation Ground / Parish Hall</b>	
Grounds maintenance (grass cutting contract incl cutting Quail Ridge)	£1,960
Caretaker	£804
Additional grounds maintenance (e.g. weed killing)	£225
Maintenance /purchase of play equipment	£2,000
Inspections (RoSPA, interim checks, tree surveys)	£875
<b>Sub Total Recreation Ground / Parish Hall</b>	<b>£5,864</b>
<b>Street Lighting</b>	
Electricity	£502
Maintenance / Inspections	£200
PWLB	£1,283
<b>Sub Total Street Lighting</b>	<b>£1,985</b>
<b>Ford Young Persons Group</b>	
Youth worker	£4,000
Equipment for club/contingency	
<b>Sub Total Ford Young Persons Group</b>	<b>£4,000</b>
<b>Projects /grants</b>	
Newsletter (S137)	£1,000
Citizen of the Year (s137)	£90
Defibrillator	£10
S137 (other)	£500
Village Show	
<b>Sub total Projects /grants</b>	<b>£1,600</b>
<b>Other</b>	
Other	£237
<b>Sub Total other</b>	<b>£237</b>
<b>GRAND TOTAL PAYMENTS</b>	<b>£23,832</b>

<b>PRECEPT PER BAND D HOUSEHOLD</b>	<b>2019-20</b>	<b>2020-21</b>
10% increase from 2019-20 per Band D	£71.14	£78.26