

Budget 2022-3

RECEIPTS	Budget 2022-3
Precept	£23,553
Neighbourhood Fund (CIL)	
Bank Interest	£1
Defib donations	
Draw from general reserves	£46
TOTAL RECEIPTS	£23,600

0% increase per Band D household

PAYMENTS	Budget 2022-3
Administrative & Establishment Costs	
Clerk's Salary (incl. pension)	£7,987
Office Expenses	£750
Mileage	£200
Website	£210
Training/AGM (Clerk/Councillors)	£250
Hire of meeting rooms	£100
Audit (Internal & External)	£250
Insurance	£617
Subscriptions (SALC)	£420
ICO Registration	£35
Elections	£100
GDPR	£163
Sub Total Admin & Establishment	£11,082
Recreation Ground / Parish Hall	
Grounds Maintenance contract	£1,960
Caretaker contract	£1,000
Additional grounds maintenance	£500
Maintenance/purchase of play equipment	£3,000
Inspections	£900
Bin collection	£140
Covid-19 measures	£0
Sub Total Recreation Ground / Parish Hall	£7,500
Street Lighting	
Electricity	£525
Maintenance / Inspections	£420
PWLB	£1,283
Sub Total Street Lighting	£2,228
Projects /grants	
Newsletter	£1,000
Citizen of the Year	£40
Defibrillator	£50
GPC (previously S137)	£450
Local Plan Examination	£1,250
Sub total Projects /grants	£2,790
Other	
Other	£0
Sub Total other	£0
GRAND TOTAL PAYMENTS	£23,600