

All other payments - Box 6					
Variance	Y/e 31.03.22	Y/e 31.03.23	Difference £	Variance %	Explanation (if over 15% and >£200)
Office Expenses	£801	£286	-£515	-20%	Prior year included new laptop etc
Mileage	£95	£76	-£19	-20%	
Website	£210	£200	-£10	-5%	
Training/AGM (Clerk/Councillors)	£60	£0	-£60	-100%	
Hire of meeting rooms	£246	£113	-£133		
Audit (Internal & External)	£40	£280	£240	600%	External audit needed for first time
Insurance	£599	£607	£9	1%	
Subscriptions (SALC)	£351	£382	£32	9%	
ICO Registration	£35	£35	£0	0%	
Elections	£0	£100	£100	0%	
GDPR	£156	£0	-£156	-100%	
Councillor expenses	£0	£14	£14	-100%	
Grounds maintenance contract	£1,960	£2,103	£143	7%	
Caretaker contract	£171	£1,000	£829	485%	Full year contract in 2022/3, caretaker not in post for most of 2021/2
Additional grounds maintenance	£717	£1,155	£438	61%	Tree work
Maintenance/purchase of play equipment	£905	£12,063	£11,158	1233%	Fitness equipment purchased
Inspections	£728	£763	£35	5%	
Bin collection	£138	£145	£7	5%	
Street light electricity	£442	£438	-£4	-1%	
Street light maintenance	£367	£300	-£67	-18%	
Newsletter	£552	£1,139.00	£587	106%	Increase in printing costs & extra edition
Citizen of the Year	£31	£39	£8	27%	
Defibrillator	£370	£45	-£325	-88%	Spare parts needed 2021/2
GPC	£0	£596	£596		Jubilee & coronation events
Local Plan Examination	£0	£1,899	£1,899		Consultant to advise on Local Plan hearings
Other	£38	£0	-£38	-100%	
VAT	£1,091	£3,938	£2,846	261%	Depends on VAT charged
	£10,101	£27,715	£17,615	174%	